

Costs and potential savings from Electronic Monitoring

	Electronic Monitoring program	DOC OOS beds
Month 1	20	20
Month 2	40	40
Month 3	60	60
Month 4	60	60
Month 5	60	60
Month 6	60	60
Month 7	60	60
Month 8	60	60
Month 9	60	60
Month 10	60	60
Month 11	60	60
Month 12	60	60
total annual	660	660
average monthly	55	55
average beds (based on 19,800 days)	54.24657534	54.24657534
cost per day	\$ 33.20	\$ 61.80
cost per year	\$ 657,360.00	\$ 1,223,640.00
salary - statewide program monitor	\$ 70,000.00	\$ -
Cost provided by Sheriff Clark	\$ 727,360.00	\$ 1,223,640.00
potential savings (average of 54.25 beds)	\$ 496,280.00	
Costs for monitoring or OOS Beds (60)	\$ 727,080.00	\$ 1,353,420.00
salary - statewide program monitor	\$ 70,000.00	\$ -
Total cost	\$ 797,080.00	\$ 1,353,420.00
potential savings (average of 60 beds)	\$ 556,340.00	

**\$3.5 million figure (60 beds in state)      \$ 58,333.33 this is an in-state per capita cost**